

Regeneration & Asset Management

ID	Service	No of Staff (**FTE)	Supplies & Services £'000	Contribut'n to Reserves £'000	Capital costs £'000	Asset Managemt Fee £'000	RDA Grant £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Rental £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
569	Bid Levy payable on Council Properties		26	0	0	0	0	26	0	0	0	0	0	26
353	Fleet Walk Shopping Centre	0	442	637	805	100	0	1,984	-688	0	-12	-1,284	-1,984	0
351	Regeneration & Asset Management	0	250	0	0	853	319	1,422	0	0	0	0	0	1,422
359	Regeneration Properties	0	511	0	398	0	0	909	0	0	-99	-665	-764	145
Service Total		0	1,229	637	1,203	953	319	4,341	-688	0	-111	-1,949	-2,748	1,593